

PROJECT: MD 237, Chancellors Run Road

DESCRIPTION: Upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.71 miles). Sidewalks will serve pedestrians. Wide curb lanes will accommodate bicycles. (BRAC Related)

JUSTIFICATION: The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☒ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	24838	0	0	0	STP/HP

STATUS: Engineering and Right-of-way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The cost increase of \$3.3 million is due to the addition of noise barriers and additional reconstruction and resurfacing at the MD 235/237 intersection.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2006			2009	2010	2011	2012		YEAR	COMPLETE
Planning	747	747	0	0	0	0	0	0	0	0	0
Engineering	2,544	2,242	302	0	0	0	0	0	0	302	0
Right-of-way	21,459	1,309	8,842	9,081	2,227	0	0	0	0	20,150	0
Construction	31,844	0	0	4,140	9,044	10,177	8,483	0	0	31,844	0
Total	56,594	4,298	9,144	13,221	11,271	10,177	8,483	0	0	52,296	0
Federal-Aid	28,348	739	2,217	3,783	7,054	7,938	6,617	0	0	27,609	0

FUNCTION :

STATE - Major Collector

FEDERAL - Minor Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

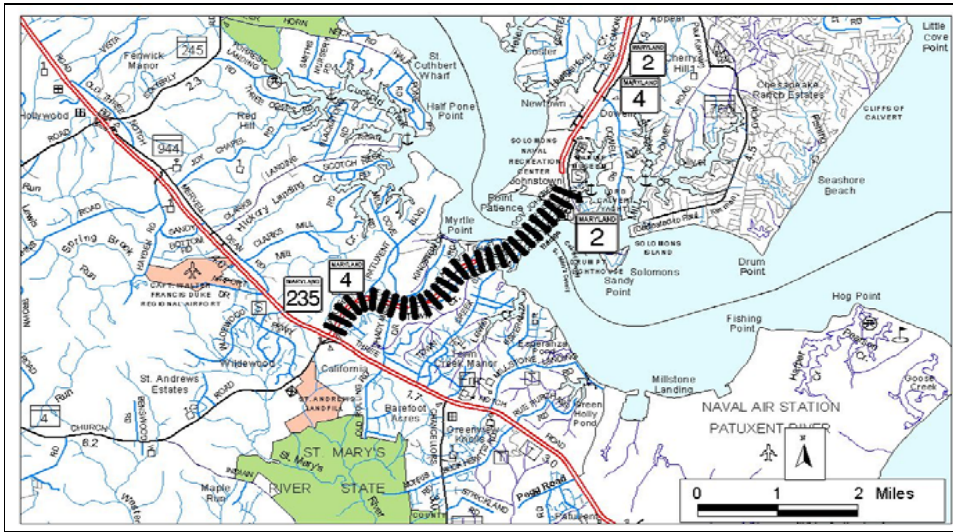
CURRENT (2005) - 17,300

PROJECTED (2030) - 33,000

OPERATING COST IMPACT: \$6,700 per year

STATE HIGHWAY ADMINISTRATION -- St. Mary's County -- Line 2

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 4, Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235, including the Thomas Johnson Bridge and MD 235 intersection (2.91 miles). Sidewalks will be provided where appropriate for pedestrians. Shoulders or wide curb lanes will accommodate bicycles. (BRAC Related)

JUSTIFICATION: Projected traffic volumes generated by planned growth will result in increasing congestion.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Project Planning to begin during current fiscal year. An additional \$3.5 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Development and Evaluation Program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	1,500	0	200	600	700	0	0	0	0	1,500	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,500	0	200	600	700	0	0	0	0	1,500	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

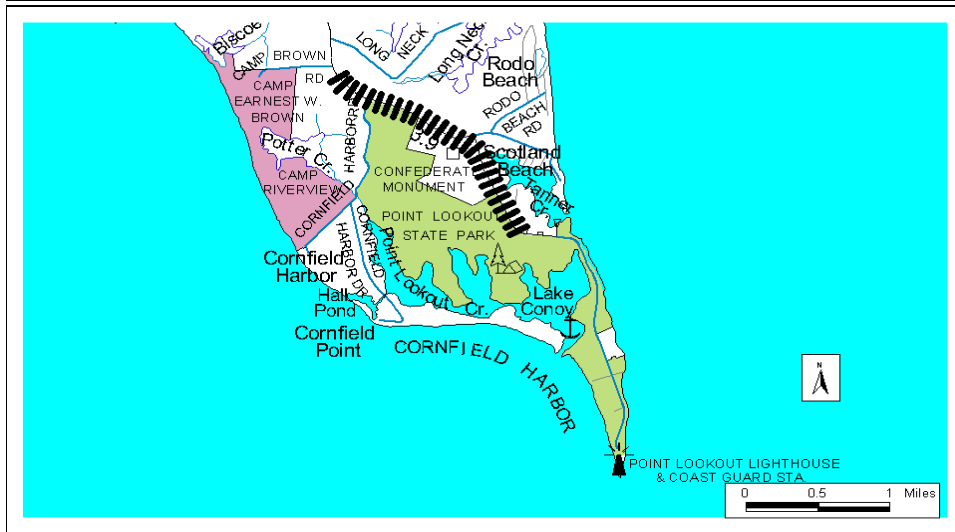
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 28,400

PROJECTED (2030) - 49,375

OPERATING COST IMPACT: N/A

STATE HIGHWAY ADMINISTRATION -- St. Mary's County -- Line 3
SECONDARY DEVELOPMENT AND EVALUATION PROGRAM


PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 to provide shoulders from south of Camp Brown Road to the Ranger Station. (2.0 miles)

JUSTIFICATION: The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

SMART GROWTH STATUS:

- | | |
|---|--|
| <input type="checkbox"/> Project Not Location Specific or Location Not Determined | <input type="checkbox"/> Project Outside PFA; Subject to Exception |
| <input type="checkbox"/> Project Within PFA | <input type="checkbox"/> Exception Approved by BPW/MDOT |
| <input checked="" type="checkbox"/> Grandfathered | |

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER							
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
				2009....2010....2011....2012....			
Planning	453	453	0	0	0	0	0	0	0	0	
Engineering	900	712	20	168	0	0	0	0	188	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	1,353	1,165	20	168	0	0	0	0	188	0	
Federal-Aid	630	498	14	118	0	0	0	0	132	0	

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

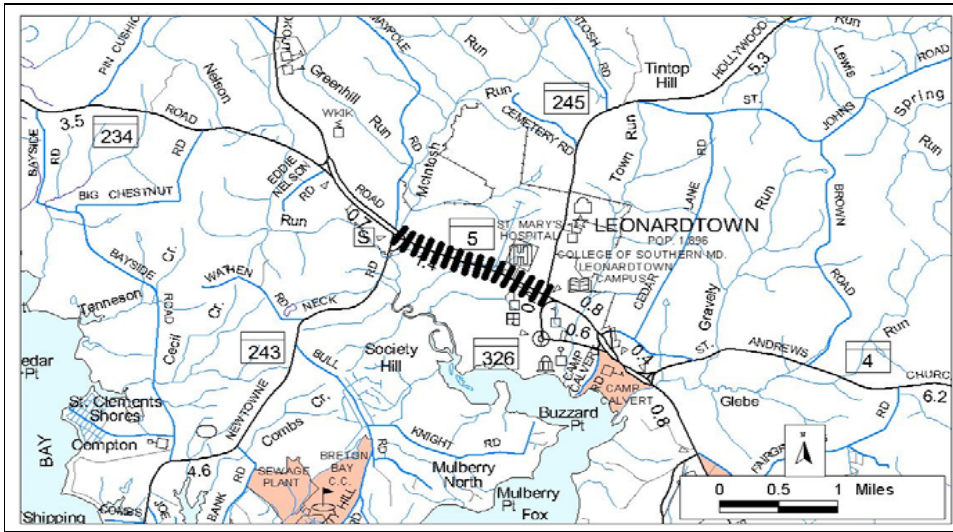
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 4,075 (Summer Peak)

PROJECTED (2030) - 4,875 (Summer Peak)

OPERATING COST IMPACT: N/A

STATE HIGHWAY ADMINISTRATION -- St. Mary's County -- Line 4
SECONDARY DEVELOPMENT AND EVALUATION PROGRAM


PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Study to upgrade MD 5 between MD 243 and MD 245 (1.39 miles). Sidewalks will be included where appropriate for pedestrians. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by area growth will result in congestion. Safety problems associated with roadside development are expected to increase.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 5 Business, MD 5 to MD 5 in Leonardtown (System Preservation Program)

Federal Funding By Year of Obligation

PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Planning to begin during current fiscal year. An additional \$1.3 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Development and Evaluation Program.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2009.....2010.....2011.....2012.....		
Planning	750	0	150	600	0	0	0	0	750	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	750	0	150	600	0	0	0	0	750	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Minor Arterial

FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 28,750

PROJECTED (2030) - 46,250

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
		<u>Fiscal Year 2006 Completions</u>		
		<u>Safety/Spot Improvement</u>		
1	MD 4	St. Andrews Church Road; at Fairgrounds Road; geometric improvements	445	Completed
		<u>Fiscal Years 2007 and 2008</u>		
		<u>Resurface/Rehabilitate</u>		
2	MD 5	Point Lookout Road; MD 245 to Moakley Street; resurface southbound and northbound	200	Under construction
3	MD 5	Point Lookout Road; MD 235 to Old Village Road; resurface	1,229	Under construction
4	MD 5 NB	Point Lookout Road; Old Village to Deborah Drive; resurface	2,271	FY 2007
5	MD 235	Three Notch Road; Cedar Lane to St. Jerome's Neck Road; resurface	520	FY 2007
		<u>Safety/Spot Improvement</u>		
6	MD 234	Budds Creek Road; at MD 238; construct single lane roundabout	1,795	FY 2007
7	MD 235	Three Notch Road; at MD 6; geometric improvements	812	Under construction
		<u>Community Safety and Enhancements</u>		
8	MD 5 BUS	Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape	5,203	FY 2007
9	MD 246	Great Mills Road; Saratoga Drive to MD 235 in Lexington Park; streetscape (Funded for preliminary engineering only)	472	PE Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
10	MD 5	<u>Fiscal Years 2007 and 2008 (cont'd)</u>	18	FY 2007
		<u>Sidewalks</u> Three Notch Road; Golden Beach Road from 100 feet west of MD 5 to 175 feet east of MD 5; retrofit sidewalk - 350 linear feet		